

**Alma District Fire Department
FY 2023 Adopted Budget**

Expense Classifications	2021/2022	2022/2023
Personnel	\$315,000.00	\$318,000.00
Training	\$8,000.00	\$8,000.00
Operating Supplies	\$85,600.00	\$88,000.00
Contractual Services	\$24,000.00	\$25,000.00
Utilities/Communications	\$8,000.00	\$8,000.00
Insurance	\$18,000.00	\$18,000.00
Operating Budget	\$458,600.00	\$465,000.00
City of Alma Internal Service Charges	\$2,000.00	\$35,000.00
Capital Outlay *	\$0.00	\$0.00
Less:		
Capital Additions	\$0.00	\$0.00
Additional contribution for future apparatus replacement	\$50,000.00	\$50,000.00
Total Allocated to Local Units	\$510,600.00	\$550,000.00

Budget Based on Current Formula in Bylaws

Local Unit	Cumulative Allocation %	Operating Expenditures	Internal Service Charges	Capital	Apparatus Replacement	Total	Semi-Annual
City of Alma	49.24%	\$ 228,971	\$ 17,234	\$ -	\$ 24,621	\$ 270,826	\$ 135,413
Arcada Twp	8.92%	\$ 41,461	\$ 3,121	\$ -	\$ 4,458	\$ 49,040	\$ 24,520
Pine River Twp	14.91%	\$ 69,320	\$ 5,218	\$ -	\$ 7,454	\$ 81,991	\$ 40,995
Seville Twp	13.99%	\$ 65,074	\$ 4,898	\$ -	\$ 6,997	\$ 76,970	\$ 38,485
Sumner Twp	12.94%	\$ 60,174	\$ 4,529	\$ -	\$ 6,470	\$ 71,174	\$ 35,587
Total	100.00%	\$465,000.00	\$ 35,000	\$ -	\$ 50,000	\$ 550,000	\$ 275,000

Net Position of Rural Urban Fire Board

	2021	2020	2019
Net Investment in capital assets	693,262.00	750,829.00	808,909.00
Unrestricted	640,027.00	574,494.00	539,276.00
Total net position	1,333,289.00	1,325,323.00	1,348,185.00