

Mayor Greg Mapes called a regular meeting of the Alma City Commission to order at 6:00 p.m. in the Alma Municipal Building. A quorum of the Commission was present.

Roll Call

Present: Allman, Harrington, Mapes, Piccolo, Pitts, Stahl, and Wernick.

Absent: none.

2022-0126 Motion by Commissioner Allman, seconded by Commissioner Piccolo, to approve the agenda with additions. Motion carried.

Yes: Allman, Harrington, Mapes, Piccolo, Pitts, Stahl, and Wernick.

No: none.

Mayor Mapes led those present in a recitation of the Pledge of Allegiance to the United States of America.

2022-00127 Motion by Commissioner Pitts, seconded by Commissioner Allman, to approve minutes of the May 10, 2022, regular meeting and the May 17, 2022, special meeting, as presented. Motion carried.

Yes: Allman, Harrington, Mapes, Piccolo, Pitts, Stahl, and Wernick

No: none.

Communications

Mayor Mapes shared an invitation from the Gratiot County Department of Veteran Affairs regarding a flag ceremony on June 14, 2022, at 4:00 p.m. at the All Wars Memorial in front of the Gratiot County Courthouse in Ithaca. Mapes noted RSVPs are requested no later than June 6, 2022.

Hearings

2022-0128 Motion by Commissioner Allman, seconded by Vice-Mayor Harrington, to adopt a resolution to set a public hearing for June 14, 2022, at 6:00 p.m., or as soon thereafter as the agenda allows, for review of proposed changes to Section 6.2 of the Code of Ordinances relative to consumption of alcoholic beverages in public places, to allow for said consumption in accordance with city ordinance and state law.

Yes: Allman, Harrington, Mapes, Piccolo, Pitts, Stahl, and Wernick.

No: none.

Resolution declared adopted.

Resolutions

**2022-0129
Budget Resolution
July 1, 2022 through June 30, 2023**

WHEREAS, the City Manager has submitted and filed with the City Commission a proposed budget estimating revenue and expenditures for fiscal year 2022 - 2023 on April 18, 2022, as required by Chapter VI, Section 6 of the City Charter and Act 2, Michigan Public Acts of 1968, as amended, and

WHEREAS, the City Commission did give notice of a public hearing to receive citizen comment on the proposed budget on May 10, 2022 at 6:00 p.m., proof of publication is now on file, and which public hearing was duly held pursuant to said notice and in conformity therewith.

NOW, THEREFORE, BE IT RESOLVED, the City Commission, after hearing thereon and consideration thereof, does hereby adopt said budget as presented herein.

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 14.2244 mills for general operating purposes, to be raised by a general ad valorem tax upon owners of real and personal property in the City of Alma, by the authority granted, and in accordance with the Michigan Constitution, the General Property Tax Act 206, Michigan Public Acts of 1893, as amended, and Chapter VII, Section 7 of the City Charter,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of .9483 mills for the operation of a Dial-A-Ride transportation system, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma, as approved by a vote of the people on May 18, 1976,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 1.0000 mills to repay bonds issued for the expansion and improvement of Alma Public Library, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma, as approved by a vote of the people on August 3, 2004,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 2.4685 mills to defray the cost of street improvements, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma, as approved by a vote of the people on November 8, 2016,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 1.9467 mills on all real and personal taxable property within the approved district, to finance the Alma Downtown Development Authority,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of .9874 mills for operation and administration expenses of the Alma Public Library, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma,

BE IT FURTHER RESOLVED, General Fund budget for fiscal year 2022 - 2023 is approved with the following revenue sources:

Taxes	\$2,887,775
Special Assessments	\$25,000
Licenses/Permits/Fees	\$251,500
Intergovernmental Revenue	\$1,420,000
Internal Service Charges	\$537,000
Fines and Forfeits	\$23,000
Rents	\$20,000
Investment Earnings	\$30,000
Other Revenue	\$122,350
Total General Fund Revenue	\$5,316,625

BE IT FURTHER RESOLVED, General Fund appropriation budget for fiscal year 2022 - 2023 is approved by function and activity as follows:

Community Development Function:	
Economic Development	\$65,200
Downtown Maintenance	\$59,000
Planning & Zoning	\$39,000
Community Safety Function:	
Police	\$1,794,150
Contribution to Fire Board	\$281,500
Public Safety/Inspection Services	\$107,000
Property Maintenance Function:	
Buildings/Grounds Maintenance	\$560,250
Riverside Cemetery	\$194,750
Transportation Function:	
Sidewalks	\$87,300
Non-Act 51 Public Works	\$42,000
Street Lighting	\$125,750

Recreation and Culture Function:	
Recreation and Culture/Parks	\$173,000
Contribution to Alma Public Library	\$100,000
Executive Administration Function:	
City Commission	\$67,000
City Manager	\$179,445
City Clerk	\$118,900
Information Technology	\$103,500
Elections	\$63,500
Human Resources	\$151,500
Engineering	\$199,500
Fiscal Services Function:	
Finance Administration	\$451,600
Assessing	\$352,780
Total General Fund Expenditures	\$5,316,625

BE IT FURTHER RESOLVED, the City Commission approves additional appropriations for fiscal year 2022 - 2023 by fund:

Major Street Fund	\$790,000
Local Street Fund	\$824,000
Street Millage Fund	\$868,200
State Street Plaza	\$122,500
Transit Services	\$5,511,500
Wastewater Utility	\$1,715,550
Water Distribution	\$2,893,000
Refuse Collection	\$750,000
Discretely Presented Component Units	
Alma Downtown Development Authority	\$12,150
Alma Public Library	\$807,000

BE IT FURTHER RESOLVED, the City Commission hereby approves capital projects to commence in fiscal year 2022 - 2023:

Municipal Employee Entrance Parking Lot	\$35,000
Fire/Police Drive and Approach	\$60,000
City Hall Parking Lot Crack Seal	\$5,000
I.T. Server Upgrades	\$18,000
Furnace Replacements at City Hall (2)	\$10,000
Air Conditioning Unit Replacement at Public Safety	\$8,000
Security Upgrades at City Hall	\$145,000
Church Parking Lot Repair (per maint. agreement)	\$10,000
State Street Plaza Boiler Replacement	\$30,000
Cemetery Plot Layout Survey	\$25,000
Public Works Garage Structural Steel Column Repair	\$50,000
Public Works Equipment Replacements	\$187,000
Public Works Parking Lot Crack Seal	\$12,000
Security Upgrades at Public Works Building	\$130,000
Public Works Pressure Washer	\$8,000
Sharrar-Wheeler Alley Upgrade	\$30,000
Iowa & Harvard Street Reconstruction - Millage	\$848,200
Sidewalk Projects	\$69,500
Street Control Device Replacement	\$6,500
Sanitary Sewer Replacement Pine to Wash	\$80,500
Seal Coat City Streets	\$40,300
Asphalt Road Patches	\$75,000
Crack Seal City Streets	\$20,000